

## **Capital Campaign**

### **Concrete work - front sidewalk and parking lot — 5,000**

- walkway to main entrance is badly cracked and heaving. Should be replaced before fall.
- Small parking lot to North of building is cracked, water running under will create massive problems if not corrected.

### **Kids area — 10,000**

- make a doorway to current mens restroom at bottom of stairs to create a safer more enclosed Childcare area under the commons. (this will also create better space for adult classroom usage.

### **Sign and landscaping — 20,000**

Brick sign at corner is dated and low. Recommend removing it altogether and hanging a better sign on the outside of the building

### **Commons Updates - 30,000**

- Air conditioning
- Construction of false wall to hide table storage
- permanent cabinets and counter build into back of room

### **Bathroom updates - 15,000**

- new floors and stall walls. Updated fixtures

### **Remove Coat room - 5,000**

- create larger walkway between worship space and commons

### **Add Elevator - 30,000**

### **Pay off roof loan - 75,000**

### **Total amount - 190,000**